

PAYROLL SUMMARY REPORT BY DEPARTMENT

From 31/08/2022 To 31/08/2022

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Emp. No.	Emp. Name	Days	Salary	OverTime	Allowance	Welfares	Bonus	Oth.Income	W/O pay	Deduct	Welf.	Oth.Deduct	Tax Prov.Fund	Security	Guarantee	Loan	Net Pay	
Branch 01 Head Office																		
Dept. No. 01 Admin																		
62049	Natchaya Muangphet	31.00	63,000.00	3,937.50	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00	750.00	0.00	0.00	63,067.50
Total Dept.	Admin	1 Pers.	63,000.00	3,937.50	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00	750.00	0.00	0.00	63,067.50
Dept. No. 02 Human Resource																		
65075	Chamaichanok boonchim	31.00	17,850.00	836.72	0.00	600.00	1,000.00	0.00	3,570.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	15,966.72
65078	Chainarong ngamjit	31.00	13,650.00	853.13	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	15,100.13
Total Dept.	Human Resource	2 Pers.	31,500.00	1,689.85	0.00	1,380.00	2,000.00	0.00	3,570.00	0.00	0.00	0.00	0.00	0.00	1,433.00	0.00	0.00	31,066.85
Dept. No. 03 Information Technology																		
60062	Nipawan Ruangjui	31.00	10,500.00	656.25	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	12,411.25
Total Dept.	Information Technology	1 Pers.	10,500.00	656.25	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	12,411.25
Dept. No. 04 Sale and Marketing																		
60056	Kansinee Suriwong	31.00	10,500.00	656.25	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	12,411.25
62041	Chanin Sukhi	31.00	13,650.00	853.13	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	15,600.13
65074	Sakolphak ralangam	31.00	29,400.00	2,296.88	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	552.00	0.00	750.00	0.00	0.00	32,174.88
Total Dept.	Sale and Marketing	3 Pers.	53,550.00	3,806.26	0.00	2,340.00	3,000.00	0.00	0.00	0.00	0.00	0.00	552.00	0.00	1,958.00	0.00	0.00	60,186.26
Dept. No. 05 Warehouse																		
58016	Awiroot Muangphet	31.00	12,411.00	814.47	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	14,384.47
Total Dept.	Warehouse	1 Pers.	12,411.00	814.47	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	14,384.47
Dept. No. 06 Engineer																		
60040	pongsirichai romchai	31.00	18,900.00	1,181.25	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	21,111.25
Total Dept.	Engineer	1 Pers.	18,900.00	1,181.25	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	21,111.25

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Dept. No.	07	Accounting and Finance																
60094	Nopphamas Suwantha	31.00	28,822.50	1,801.41	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	750.00	0.00	0.00	31,268.91
Total Dept.	Accounting and Finance	1 Pers.	28,822.50	1,801.41	0.00	780.00	1,000.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	750.00	0.00	0.00	31,268.91
Dept. No.	08	Quality Check																
88002		13.00	4,777.50	1,136.95	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	6,390.45
88074		13.00	4,777.50	1,136.95	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	6,390.45
Total Dept.	Quality Check	2 Pers.	9,555.00	2,273.90	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	12,780.90
Dept. No.	09	Production																
88040		13.00	4,777.50	3,169.69	500.00	330.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	239.00	0.00	0.00	7,813.19
88041		13.00	5,118.75	1,218.16	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	6,795.91
88049		16.00	7,875.00	1,624.22	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	9,533.22
88062		13.00	5,460.00	3,622.50	500.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	9,914.50
88075		13.00	4,777.50	3,169.69	500.00	330.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	239.00	0.00	0.00	8,313.19
88078		13.00	4,777.50	1,136.95	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	6,390.45
88080		13.00	4,680.00	3,105.00	500.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	8,656.00
88083		16.00	8,400.00	4,830.00	500.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	13,980.00
Total Dept.	Production	8 Pers.	45,866.25	21,876.21	2,500.00	2,820.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	2,166.00	0.00	0.00	71,396.46
Total Branch Head Office		20 Pers.	274,104.75	38,037.10	2,500.00	11,220.00	9,000.00	0.00	3,570.00	0.00	0.00	1,500.00	4,837.00	0.00	9,431.00	0.00	0.00	317,673.85

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Grand Total	20	Pers.	274,104.75	38,037.10	2,500.00	11,220.00	9,000.00	0.00	3,570.00	0.00	1,500.00	4,837.00	0.00	9,431.00	0.00	317,673.85



Prepared By

Verified By

Approved By