

EMPLOYEE TURN OVER WITH PERCENTAGE REPORT OF THE YEAR 2562

Seq. no.	Department	January			February			March			April			May			June			July			August			September			October			November			December					
		Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%	Total	Start Leave	%						
Branch 001 Head Office																																								
1	Human Resource Division	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
2	Accounting Dept	2	1	50.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	3	1	33.33	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00
3	Admin Account Dept	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
4	Admin Sales Dept	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
5	Admin Support Dept	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	2	1	50.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00
6	Development	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
7	Sales Account	2	0	0.00	3	1	33.33	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00	3	0	0.00
8	Sales Payroll	1	1	100.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
9	Payroll Support Dept.	4	3	75.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00	4	0	0.00
10	System Engineer Dept.	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00
11	Business Develop	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
12		5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00	5	0	0.00
13		1	1	100.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00	1	0	0.00
14	Exchange	2	2	100.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00	2	0	0.00