

**TOTAL PAYROLL SUMMARY REPORT BY DEPARTMENT**

From 30/04/2017 To 30/04/2017

Dept. No.	Dept. Name	Persons	Salary	Position	OTx1	OTx1.5	OTx2	OTx3	OT Other	Shift	Allowance	Welfares	Remuneration	Bonus	Oth.Income	Total Earning		
			Absent	Late	Eary	Leave W/O	Advanced	DeductWelfare	Oth.Deduct	Tax	Prov.Fund	Security	Guarantee	Loan	Instalment	Total Deduct	Net Pay	
<b>Branch 1001 Head Office</b>																		
101	Sales	3	125,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	135,100.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021.59	7,325.00	2,250.00	0.00	0.00	0.00	12,596.59	122,503.41	
102	Marketing	4	139,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,800.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.83	4,793.00	3,000.00	0.00	0.00	0.00	9,623.83	130,176.17	
103	Corporate Marketing	3	112,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,000.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.61	4,886.00	2,250.00	0.00	0.00	0.00	8,629.61	103,370.39	
<b>Total Branch Head Office 10 Pers.</b>			376,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	386,900.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,346.03	17,004.00	7,500.00	0.00	0.00	0.00	30,850.03	356,049.97	
<b>Branch 1002 Rayong</b>																		
102	Marketing	3	231,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,700.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,422.50	690.00	2,250.00	0.00	0.00	0.00	11,362.50	230,337.50	
103	Corporate Marketing	1	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.83	0.00	750.00	0.00	0.00	0.00	875.83	28,224.17	
<b>Total Branch Rayong 4 Pers.</b>			259,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,800.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,548.33	690.00	3,000.00	0.00	0.00	0.00	12,238.33	258,561.67	
<b>Grand Total 14 Pers.</b>			636,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	646,700.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,894.36	17,694.00	10,500.00	0.00	0.00	0.00	43,088.36	614,611.64	

Prepared By

Verified By

Approved By